

## Financial

### (A) PROFIT BEFORE TAX & DIVIDEND

(Rs. in Crore)							
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Profit Before Tax &amp; Dividend</b>	<b>3132.79</b>	<b>5099.20</b>	<b>4894.04</b>	<b>8788.48</b>	<b>8602.47</b>	<b>8738.46</b>	<b>5744.10</b>

### (B) COST OF PRODUCTION

Rs./Te							
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Cost of Production</b>	<b>564.00</b>	<b>560.78</b>	<b>589.77</b>	<b>592.04</b>	<b>614.88</b>	<b>663.42</b>	

### (C) NET BUDGETARY SUPPORT

(Rs. crore)							
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>NBS</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>

### (D) GROSS SALES

(Rs. crore)							
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Gross Sales</b>	<b>24228.06</b>	<b>26234.17</b>	<b>30659.46</b>	<b>33997.19</b>	<b>35129.16</b>	<b>38865.7</b>	<b>45796.59</b>

### (E) NET SALES

(Rs. crore)							
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Net Sales</b>	<b>20397.28</b>	<b>21900.01</b>	<b>25862.86</b>	<b>28701.83</b>	<b>29602.18</b>	<b>32633.86</b>	<b>38788.83</b>

### (F) Payment of Royalty, Cess and Sales Tax, Stowing Excise Duty & Entry Tax

(Rs. crore)							
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Royalty</b>	<b>2248.13</b>	<b>2590.17</b>	<b>2730.96</b>	<b>2911.55</b>	<b>2935.77</b>	<b>3602.23</b>	<b>4300.97</b>
<b>Cess</b>	<b>601.16</b>	<b>819.86</b>	<b>955.31</b>	<b>681.95</b>	<b>812.69</b>	<b>697.75</b>	<b>1065.85</b>
<b>Sales Tax</b>	<b>924.04</b>	<b>1,006.57</b>	<b>1183.87</b>	<b>1345.76</b>	<b>1343.35</b>	<b>1287.64</b>	<b>1406.18</b>
<b>Stowing Ex.Duty</b>	<b>65.43</b>	<b>214.95</b>	<b>321.07</b>	<b>329.87</b>	<b>259.66</b>	<b>375.00</b>	<b>390.10</b>
<b>Entry Tax</b>	<b>13.72</b>	<b>25.87</b>	<b>21.32</b>	<b>32.74</b>	<b>30.18</b>	<b>36.66</b>	<b>36.92</b>
<b>Total</b>	<b>3852.48</b>	<b>4657.42</b>	<b>5212.53</b>	<b>5301.87</b>	<b>5381.65</b>	<b>5999.28</b>	<b>7200.02</b>

## SUBSIDIARY WISE DETAILS

### Company-wise Profit before Tax & Dividend

(Rs. crore)							
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
ECL	(-) 338.78	(-) 326.38	(-) 679.20	371.96	118.12	-1026.66	-2105.70
BCCL	(-) 507.13	(-) 569.85	(-) 959.43	205.08	52.3	97.05	-1376.99
CCL	384.65	370.38	437.81	1164.98	1020.3	1035.25	763.80
NCL	1293.01	1647.06	1976.03	2116.26	2177.61	2763.75	3131.01
WCL	472.52	743.6	935.3	1446.96	1054.44	930.22	516.12
SECL	882.13	1314.22	1580.93	1286.12	1777.83	2067.37	1817.93
MCL	882.31	1418.6	1469.36	1837.21	2081.39	2504.79	2580.25
CMPDIL	1.99	1.76	1.73	3.94	4.47	5	6.74
CIL/NEC	280.08	1355.97	1328.3	1979.27	2864.84	2642.58	3657.68
<b>Sub - Total</b>	<b>3350.78</b>	<b>5955.36</b>	<b>6090.83</b>	<b>10411.78</b>	<b>11151.3</b>	<b>11019.35</b>	<b>8990.84</b>
<b>Less: Dividend from Subsidiaries</b>	<b>485.28</b>	<b>1066.2</b>	<b>1289.31</b>	<b>1735.06</b>	<b>2629.08</b>	<b>2378.27</b>	<b>3329.74</b>
	<b>2865.5</b>	<b>4889.16</b>	<b>4801.52</b>	<b>8676.72</b>	<b>8522.22</b>	<b>8641.08</b>	<b>5661.10</b>
deferred Revenue Income	267.29	210.04	92.52	111.76	80.25	97.39	83.00
<b>Overall Profit (CIL)</b>	<b>3132.79</b>	<b>5099.2</b>	<b>4894.04</b>	<b>8788.48</b>	<b>8602.47</b>	<b>8738.47</b>	<b>5744.10</b>

### Company-wise Gross Sales

(Rs. crore)							
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
ECL	3462.95	3475.74	3893.32	4375.11	4494.62	4057.66	4855.73
BCCL	2339.16	2602.59	2884.1	3467.04	3271.95	3385.95	3866.54
CCL	3334.41	3488.52	4043.73	4512.91	4506.41	5060.54	5978.37
NCL	3808.88	4340.69	5103.98	5315.09	5408.79	6388.78	7617.93
WCL	3668.44	3882.48	4504.73	4986.32	5012.24	5681.34	6505.79
SECL	5062.99	5365.66	6544.52	7127.19	7646.26	8728.04	10166.61
MCL	2450.59	2933.21	3578.98	3945.13	4507.52	5291.07	6487.55
CIL/NEC	100.65	145.28	106.1	268.401	281.37	272.32	318.07
<b>Total</b>	<b>24228.06</b>	<b>26234.17</b>	<b>30659.46</b>	<b>33997.19</b>	<b>35129.16</b>	<b>38865.7</b>	<b>45796.59</b>

### Company-wise Net Sales

(Rs. crore)							
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
ECL	2729.06	2746.24	3047.34	3416.77	3518.21	3187.61	3837.40
BCCL	2048.84	2258.26	2540.61	3112.28	2879.2	2954.78	3399.13
CCL	2855.53	2955.79	3492.12	3910.01	3900.73	4362.95	5210.89
NCL	3244.18	3661.01	4357.38	4546.86	4630.84	5455.21	6551.92
WCL	3199.76	3359.75	3941.35	4382.35	4392.97	4909.18	5636.01
SECL	4229.21	4458.02	5494.84	5942.2	6323.7	7181.59	8485.67
MCL	2004.1	2336.44	2897.67	3159.67	3712.75	4347.08	5383.39
CIL / NEC	86.6	124.5	91.55	231.7	243.78	235.46	284.42
<b>Total</b>	<b>20397.28</b>	<b>21900.01</b>	<b>25862.86</b>	<b>28701.83</b>	<b>29602.18</b>	<b>32633.86</b>	<b>38788.83</b>

**Company-wise Share Capital  
(Paid up Equity Share Capital)**

<b>(Rs. crore)</b>	
	<b>2008-09</b>
<b>ECL</b>	<b>2218.45</b>
<b>BCCL</b>	<b>2118.00</b>
<b>CCL</b>	<b>940.00</b>
<b>NCL</b>	<b>177.67</b>
<b>WCL</b>	<b>297.10</b>
<b>SECL</b>	<b>359.70</b>
<b>MCL</b>	<b>186.40</b>
<b>CMPDIL</b>	<b>19.04</b>
<b>Total</b>	<b>6316.36</b>

**Company-wise Net Worth**

<b>(Rs. crore)</b>							
	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>20007-08</b>	<b>2008-09</b>
<b>ECL</b>	(-)2267.82	(-) 2570.85	(-)3399.89	(-) 3036.02	(-) 2925.43	(-) 4239.86	(-) 6348.95
<b>BCCL</b>	(-)3223.17	(-) 3779.83	(-) 4926.02	(-) 4723.35	(-) 4673.77	(-) 4816.61	(-) 6197.07
<b>CCL</b>	148.99	557.75	896.37	1322.48	1686.28	1886.17	2146.83
<b>NCL</b>	2798.89	3303.83	4017.65	4725.26	5560.36	6076.46	6660.87
<b>WCL</b>	1239.67	1562.62	1788.04	2304.21	2650.31	2814.14	2914.10
<b>SECL</b>	2229.33	2414.43	2946.57	3441.23	4080.27	4459.52	4766.81
<b>MCL</b>	2032.79	2343.15	2804.71	3484.16	4223.41	4686.72	5167.34
<b>CMPDIL</b>	62.02	59.7	59.81	60.87	63	63.87	67.49

Note : OBR adjustment not considered for computation of Networth.